

**FY 2023 FORMULA CALCULATIONS**
**Preliminary Student Data Update - 10/1/2021 ADM  
(FRPL Updated to 10/1/2021)**
**FY 23 (using 6/30/21 data)**
**UPDATED 10/1/2021 ADM (FRPL UPDATED)**

		<b>FY 2023</b>		<b>FY 23 Core Per Pupil</b>				<b>FY 2022</b>		<b>FY 2022</b>	
		<b>State Share Calculation</b>		<b>\$11,050</b>				<b>Student Data</b>		<b>State Share</b>	
LEAs	PK-12 RADM (10.1.21 ADM adjusted for projected 22-23 PSOC growth)	FRPL RADM (10.1.21 ADM adjusted for projected 22-23 PSOC growth)	State Share Ratio	State Funding	FY 2022 Enacted	State \$ Change		PK-12 RADM (> of PSOC adjusted March 2020 or March 2021))	Change from FY 2022 Enacted	State Share Ratio	Change from FY 2022 Enacted
<b>Districts:</b>											
BARRINGTON	3,353	141	25.8%	\$9,711,276	\$7,924,118	\$1,787,158		3,416	(63)	21.4%	4.3%
BURRILLVILLE	2,115	580	47.4%	\$12,282,441	\$13,780,456	(\$1,498,015)		2,226	(111)	51.0%	-3.7%
CHARLESTOWN	741	127	13.7%	\$1,200,230	\$1,291,300	(\$91,070)		740	1	15.1%	-1.4%
COVENTRY	4,354	714	45.5%	\$23,351,721	\$24,066,104	(\$714,383)		4,502	(148)	45.4%	0.2%
CRANSTON	10,203	3,382	51.6%	\$65,843,867	\$68,482,484	(\$2,638,616)		10,166	37	54.5%	-3.0%
CUMBERLAND	4,622	626	38.9%	\$20,920,745	\$20,401,578	\$519,167		4,593	29	38.7%	0.2%
EAST GREENWICH	2,539	114	18.1%	\$5,173,706	\$4,305,850	\$867,856		2,572	(33)	15.3%	2.8%
EAST PROVIDENCE	4,867	1,378	52.6%	\$31,492,801	\$36,103,488	(\$4,610,687)		5,036	(169)	56.5%	-3.9%
FOSTER	215	58	39.5%	\$1,039,622	\$1,057,919	(\$18,297)		227	(12)	39.4%	0.1%
GLOCESTER	535	77	37.4%	\$2,337,751	\$2,422,153	(\$84,402)		553	(18)	39.1%	-1.7%
HOPKINTON	1,118	211	41.3%	\$5,487,421	\$5,590,417	(\$102,996)		1,137	(19)	42.7%	-1.4%
JAMESTOWN	623	30	3.0%	\$213,348	\$291,969	(\$78,620)		655	(32)	4.1%	-1.1%
JOHNSTON	3,164	1,165	45.1%	\$18,076,540	\$19,496,027	(\$1,419,487)		3,287	(123)	47.8%	-2.7%
LINCOLN	3,190	768	40.4%	\$15,629,838	\$15,940,955	(\$311,117)		3,179	11	42.7%	-2.2%
LITTLE COMPTON	288	28	9.1%	\$299,239	\$432,020	(\$132,780)		344	(56)	11.2%	-2.1%
MIDDLETOWN	2,093	554	26.6%	\$6,809,767	\$8,132,606	(\$1,322,839)		2,175	(82)	31.2%	-4.6%
NARRAGANSETT	1,131	125	10.1%	\$1,319,572	\$2,178,394	(\$858,822)		1,211	(80)	15.8%	-5.7%
NEWPORT	1,894	1,226	48.2%	\$12,687,426	\$14,752,903	(\$2,065,478)		2,088	(194)	51.8%	-3.7%
NEW SHOREHAM	129	5	4.2%	\$61,414	\$211,086	(\$149,672)		148	(19)	12.4%	-8.2%
NORTH KINGSTOWN	3,617	561	22.7%	\$9,637,072	\$11,216,037	(\$1,578,966)		3,747	(130)	25.9%	-3.2%
NORTH PROVIDENCE	3,395	1,318	58.3%	\$25,246,856	\$26,608,402	(\$1,361,546)		3,536	(141)	59.5%	-1.3%
NORTH SMITHFIELD	1,592	178	34.7%	\$6,374,788	\$6,204,807	\$169,981		1,653	(61)	32.8%	1.9%
PAWTUCKET	7,796	5,535	79.8%	\$88,316,268	\$95,061,517	(\$6,745,249)		8,585	(789)	80.6%	-0.7%
PORTSMOUTH	2,138	207	7.8%	\$1,926,104	\$3,062,524	(\$1,136,420)		2,295	(157)	11.8%	-4.0%
PROVIDENCE	19,457	16,151	85.2%	\$244,018,760	\$272,489,702	(\$28,470,942)		21,968	(2,511)	86.8%	-1.5%
RICHMOND	1,143	174	40.2%	\$5,383,123	\$5,149,642	\$233,481		1,135	8	40.2%	0.0%
SCITUATE	1,214	114	17.0%	\$2,368,041	\$2,358,211	\$9,830		1,269	(55)	16.7%	0.3%
SMITHFIELD	2,382	177	27.3%	\$7,403,284	\$6,817,709	\$585,574		2,378	4	25.4%	1.9%
SOUTH KINGSTOWN	2,692	346	11.5%	\$3,582,697	\$4,559,972	(\$977,275)		2,918	(226)	13.7%	-2.3%
TIVERTON	1,677	276	29.9%	\$5,900,177	\$6,774,565	(\$874,388)		1,758	(81)	33.2%	-3.3%
WARWICK	8,286	2,250	36.8%	\$37,391,513	\$39,218,717	(\$1,827,204)		8,615	(329)	37.9%	-1.0%
WESTERLY	2,433	720	21.3%	\$6,399,445	\$7,937,325	(\$1,537,880)		2,683	(250)	24.6%	-3.3%
WEST WARWICK	3,529	1,632	64.7%	\$29,911,432	\$30,857,785	(\$946,352)		3,607	(78)	66.2%	-1.5%
WOONSOCKET	5,598	4,117	83.8%	\$67,092,476	\$69,995,691	(\$2,903,215)		5,890	(292)	85.2%	-1.4%
BRISTOL-WARREN REGIONAL	2,944	655		\$9,878,123	\$11,345,723	(\$1,467,600)		3,163	(219)		
BRISTOL	1,820	355	19.3%	\$4,193,741	\$4,852,340	(\$658,599)		1,923	(103)	21.6%	-2.2%
WARREN	1,124	300	41.4%	\$5,684,382	\$6,493,383	(\$809,001)		1,240	(116)	42.9%	-1.6%
EXETER-WG REGIONAL	1,556	185		\$4,196,739	\$4,242,989	(\$46,250)		1,643	(87)		
EXETER	747	104	28.5%	\$2,484,477	\$1,898,454	\$586,023		752	(5)	22.1%	6.4%
WEST GREENWICH	809	81	18.4%	\$1,712,262	\$2,344,535	(\$632,272)		891	(82)	23.4%	-4.9%
FOSTER-GLOCESTER	1,128	99		\$4,916,639	\$5,104,253	(\$187,615)		1,149	(21)		
FOSTER	377	50	39.5%	\$1,732,703	\$1,682,786	\$49,917		375	2	39.4%	0.1%
GLOCESTER	751	49	37.4%	\$3,183,936	\$3,421,468	(\$237,532)		774	(23)	39.1%	-1.7%
CENTRAL FALLS @	2,541	2,160	95.0%	\$35,757,372	\$38,557,253	(\$2,799,881)		2,733	(192)	95.4%	-0.4%
<b>District Total</b>	<b>122,292</b>	<b>48,164</b>		<b>\$829,639,635</b>	<b>\$894,424,651</b>	<b>(\$64,785,015)</b>		<b>128,980</b>	<b>(6,688)</b>		

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FY 2023			FY 23 Core Per Pupil		FY 2022		FY 2022			
Preliminary Student Data Update - 10/1/2021 ADM (FRPL Updated to 10/1/2021)			State Share Calculation		\$11,050		Student Data		State Share	
LEAS	PK-12 RADMD (10.1.21 ADM adjusted for projected 22-23 PSOC growth)	FRPL RADMD (10.1.21 ADM adjusted for projected 22-23 PSOC growth)	State Share Ratio	State Funding	FY 2022 Enacted	State \$ Change	PK-12 RADMD (> of PSOC adjusted March 2020 or March 2021))	Change from FY 2022 Enacted	State Share Ratio	Change from FY 2022 Enacted

## Charter Schools:

ACHIEVEMENT FIRST	2,773	1,723	\$31,125,533	\$24,030,958	\$7,094,575	2,204	569
BEACON	373	145	\$3,459,722	\$3,679,348	(\$219,626)	399	(26)
BLACKSTONE ACADEMY	339	221	\$4,033,401	\$4,251,850	(\$218,449)	350	(11)
BLACKSTONE VALLEY PREP	2,331	1,499	\$23,879,586	\$21,986,168	\$1,893,417	2,213	118
CHARETTE	168	149	\$2,142,911	\$2,099,907	\$43,003	168	0
COMPASS	214	28	\$560,393	\$599,755	(\$39,362)	216	(2)
EXCEL ACADEMY (NEW)	166	145	\$2,074,270	\$0	\$2,074,270	0	166
GREENE SCHOOL	194	57	\$1,379,779	\$1,480,497	(\$100,718)	207	(13)
HIGHLANDER	619	505	\$7,132,849	\$7,322,522	(\$189,674)	632	(13)
HOPE ACADEMY	324	179	\$3,644,853	\$3,175,063	\$469,789	288	36
INTERNATIONAL	368	141	\$3,476,293	\$3,948,410	(\$472,117)	384	(16)
KINGSTON HILL	259	37	\$896,785	\$855,530	\$41,256	259	0
LEARNING COMM	581	488	\$7,658,040	\$7,479,749	\$178,292	585	(4)
NEW ENG LABORERS	171	98	\$1,407,970	\$1,403,715	\$4,255	171	0
NOWELL	160	155	\$1,963,349	\$1,923,063	\$40,287	160	0
NUESTRO MUNDO - NEW	230	192	\$2,888,598	\$1,697,640	\$1,190,958	138	92
NURSES INSTITUTE	399	345	\$4,851,317	\$4,088,777	\$762,540	342	57
PAUL CUFFEE	809	627	\$9,978,280	\$9,848,158	\$130,122	813	(4)
PROVIDENCE PREP - NEW	189	157	\$2,370,760	\$1,550,019	\$820,740	126	63
RISE MAYORAL ACADEMY	439	208	\$4,243,955	\$3,641,901	\$602,055	384	55
SEGUE INSTITUTE	315	274	\$4,448,443	\$3,751,730	\$696,713	275	40
SOUTHSIDE ELEM	143	68	\$1,602,475	\$1,765,915	(\$163,440)	143	0
TIMES <sup>2</sup> ACADEMY	704	507	\$8,537,747	\$8,698,561	(\$160,813)	726	(22)
TRINITY	204	143	\$2,459,263	\$2,535,389	(\$76,126)	204	0
VILLAGE GREEN	215	196	\$2,561,062	\$2,513,153	\$47,910	222	(7)
YOUTH BUILD ACADEM	135	113	\$1,696,628	\$0	\$1,696,628	0	135
<b>Charter School Total</b>	<b>12,822</b>	<b>8,400</b>	<b>\$140,474,263</b>	<b>\$124,327,778</b>	<b>\$16,146,485</b>	<b>11,609</b>	<b>1,213</b>

## State Schools (excluding School for the Deaf):

DAVIES C&T @	900	367	\$8,827,125	\$8,589,671	\$237,454	893	7
MET CENTER @	821	616	\$8,643,251	\$8,259,898	\$383,353	811	10
<b>State School Total</b>	<b>1,721</b>	<b>983</b>	<b>\$17,470,376</b>	<b>\$16,849,569</b>	<b>\$620,807</b>	<b>1,704</b>	<b>17</b>
URBAN COLLABORATIVE	110	39	\$1,182,482	\$1,630,145	(\$447,663)	133	(23)

**TOTAL** 136,945 57,586 \$988,766,756 \$1,037,232,144 (\$48,465,388) 142,426 (5,481)